

Tech Task Force

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Do More with Video  
Costs

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September 26, 2012

# Costs & Implementation



# What Is Our Budget for Video?

# Cost Perspective

\$20K = Squat

\$100-250K= Doing more with video

**Town Budget = \$225 Million**

- Already have \$500k investment
- Already spend \$125-150k a year

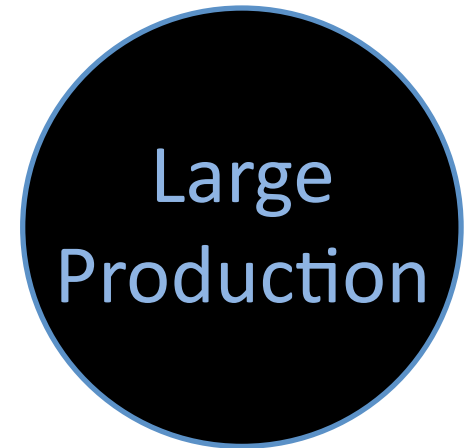
# How I'd Spend It



:30 – 2:00



4:00-6:00



30:00-60:00

Type	Package	Vendor	Contract
Month	\$4000	\$4000	\$6600
Year	\$48,000	\$48,000	\$66,000

= \$162,000

# Next Steps

- Final report